

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 5							
% of Funds Committed	97.58 %	89.52 %	1	95.51 %	71	74	
% of Funds Disbursed	97.50 %	84.99 %	1	87.58 %	93	96	
Leveraging Ratio for Rental Activities	0.1	2.43	4	4.86	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.71 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.60 %	72.60 %	2	71.17 %	59	64	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	93.75 %	77.13 %	3	81.54 %	75	81	
% of 0-30% AMI Renters to All Renters***	47.92 %	37.79 %	2	45.68 %	0	52	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.67 %	1	96.19 %	100	100	
<div>Overall Ranking:</div>							
			In State:	3 / 5	Nationally:	55	52
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$22,852	\$21,984		\$27,510	48 Units	8.00 %	
Homebuyer Unit	\$6,121	\$9,574		\$15,239	448 Units	74.40 %	
Homeowner-Rehab Unit	\$30,405	\$24,715		\$20,932	96 Units	15.90 %	
TBRA Unit	\$3,092	\$6,372		\$3,121	10 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norman OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,175	\$79,048	\$30,593
State:*	\$64,986	\$62,158	\$28,755
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	68.8	89.1	92.7	40.0
Black/African American:	16.7	3.8	3.1	60.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	4.2	1.1	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	1.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	10.4	5.1	2.1	0.0
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HOUSEHOLD SIZE:

1 Person:	52.1	47.5	61.5	0.0
2 Persons:	20.8	24.6	16.7	0.0
3 Persons:	10.4	17.4	9.4	40.0
4 Persons:	14.6	6.7	7.3	40.0
5 Persons:	2.1	2.9	4.2	20.0
6 Persons:	0.0	0.4	0.0	0.0
7 Persons:	0.0	0.2	1.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	56.3	46.4	32.3	0.0
Elderly:	2.1	0.9	34.4	0.0
Related/Single Parent:	27.1	19.2	17.7	80.0
Related/Two Parent:	10.4	19.6	13.5	20.0
Other:	4.2	13.8	2.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	93.8	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	6.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman State: OK Group Rank: 55
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 52
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

